

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	413.0	422.0	422.0
On Roll Special Ed Full-Time	88.0	90.0	88.0
On Roll Subtotal	501.0	512.0	510.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	33.0	35.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,669,135	10,146,328	10,349,255
	Total Tuition	10-1300	165,761	146,000	210,477
	Unrestricted Miscellaneous Revenues	10-1XXX	10,531	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,126	5,359	1,580
	Total Revenues from Local Sources		9,846,553	10,322,687	10,586,312
General Fund Revenues from State Sources	School Choice Aid	10-3116	90,237	107,145	110,133
	Categorical Transportation Aid	10-3121	36,300	36,300	36,300
	Extraordinary Aid	10-3131	259,537	0	0
	Categorical Special Education Aid	10-3132	373,356	373,356	373,356
	Equalization Aid	10-3176	967,648	728,821	686,945
	Categorical Security Aid	10-3177	9,453	9,453	9,453
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		1,737,401	1,255,075	1,216,187
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	243,000	430,914
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	900,000	0
	Withdrawal from Maintenance Reserve	10-310	0	245,000	0
	Actual Revenues (Over)/Under Expenditures		-605,539	0	0
General Fund Revenues	Total Operating Budget		10,978,415	12,965,762	12,233,413
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,167	0	0
	Other Revenue from Local Sources	20-1XXX	2,793	0	0
	Total Revenues from Local Sources	20-1XXX	9,960	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	22,420	13,095	13,625
	Title II	20-4451-4455	6,095	4,876	5,295
	Title III	20-4491-4494	0	706	706
	Title IV	20-4471-4474	10,000	8,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	137,596	110,076	128,854
	CARES Act Education Stabilization Fund	20-4530	13,090	0	0
	CARES-Digital Divide Grant	20-4531	11,727	0	0
	Coronavirus Relief Fund (CRF)	20-4532	15,612	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	47,099	25,000	42,000
	Total Revenues from Federal Sources		263,639	161,753	200,480
Special Revenue Fund Revenues	Total Grants and Entitlements		271,571	161,753	200,480
All Fund Revenues	Total Revenues/Sources		11,249,986	13,127,515	12,433,893
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,249,986	13,127,515	12,433,893

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,958,666	2,876,655	3,159,031
	Special Education-Instruction	11-2XX-100-XXX	1,532,866	1,623,394	1,381,149
	Basic Skills/Remedial-Instruction	11-230-100-XXX	68,462	136,860	69,687
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,176	33,821	41,636
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,499	40,190	35,266
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	86,856	274,342	299,216
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,860	30,786	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	181,184	207,852	212,320
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	303,382	275,495	277,685
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	267,606	392,760	850,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	126,830	133,332	138,307
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	115,340	118,159	330,135
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,778	7,873	47,491
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	224,542	231,262	245,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,069	28,195	29,870
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,288	348,857	363,970
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	174,333	166,833	124,739
	Undistributed Expenditures-Central Services	11-000-251-XXX	199,926	213,101	280,909
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	948,374	1,544,278	1,328,402
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	464,924	619,294	709,805
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,623,662	2,732,015	2,291,166
	Undistributed Expenditures-Food Services	11-000-310-930	10,000	0	0
		Total Undistributed Expenditures		6,108,954	7,324,434
General Fund Current Expenses	Total General Current Expense		10,693,623	12,035,354	12,216,784
Capital Outlay	Equipment	12-XXX-XXX-730	18,876	10,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	265,916	915,049	15,049
	Interest Deposit to Capital Reserve	10-604	0	5,359	1,580
	Total Capital Outlay		284,792	930,408	16,629
General Fund Expenses and Transfers	General Fund Grand Total		10,978,415	12,965,762	12,233,413

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,793	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	22,420	13,095	13,625
	Title II	20-XXX-XXX-XXX	6,095	4,876	5,295
	Title III	20-XXX-XXX-XXX	0	706	706
	Title IV	20-XXX-XXX-XXX	10,000	8,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	137,596	110,076	128,854
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,090	0	0
	Other	20-XXX-XXX-XXX	47,099	25,000	42,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	11,727	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	15,612	0	0
	Total Federal Projects	20-XXX-XXX-XXX	263,639	161,753	200,480
Special Revenue Fund Expenses	Total Special Revenue Funds		271,571	161,753	200,480
All Fund Expenses	Total Expenditures/Appropriations		11,249,986	13,127,515	12,433,893
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,249,986	13,127,515	12,433,893

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	358,254	699,544	699,544	518,630
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,748,239	2,249,364	1,354,723	1,356,303
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	795,096	800,828	555,828	555,828
	Legal Reserve	493,000	493,000	250,000	0
	Unemployment Fund	55,422	55,474	55,474	55,474
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	180,516	146,624	146,624	146,624
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,619	45,647	45,647	45,647
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,216	\$20,024	\$22,019	\$21,761	\$21,976
Total Classroom Instruction	\$11,455	\$12,650	\$12,899	\$12,748	\$12,011
Classroom-Salaries and Benefits	\$11,121	\$12,159	\$12,353	\$12,209	\$11,364
Classroom-General Supplies and Textbooks	\$198	\$344	\$339	\$335	\$455
Classroom-Purchased Services	\$136	\$146	\$207	\$205	\$192
Total Support Services	\$2,735	\$3,228	\$3,593	\$3,551	\$4,977
Support Services-Salaries and Benefits	\$2,003	\$2,419	\$2,564	\$2,534	\$3,049
Total Administrative Costs	\$1,707	\$1,854	\$1,904	\$1,882	\$1,878
Administration Salaries and Benefits	\$1,377	\$1,525	\$1,533	\$1,515	\$1,411
Total Operations and Maintenance of Plant	\$2,158	\$2,202	\$3,422	\$3,382	\$2,914
Operations and Maintenance-Salaries and Benefits	\$1,003	\$1,101	\$1,223	\$1,209	\$1,182
Board Contribution to Food Services	\$0	\$20	\$0	\$0	\$0
Total Extracurricular Costs	\$159	\$68	\$200	\$197	\$196
Total Equipment Costs	\$182	\$37	\$20	\$20	\$0
Legal Costs	\$43	\$48	\$0	\$0	\$127
Employee Benefits as a percentage of salaries*	41.42%	42.83%	43.34%	43.34%	35.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Holland Township School is a member of county-wide bid for contracted banking services and Investment solutions with Investors Bank	0
Business Services	Holland Township School District share its School Business Administrator / Board Secretary with Alexandria Township Schools	0
Custodial and Maintenance Services	The Township of Holland DPW has a cooperative relationship with Holland Township Schools for snow removal and large equipment utilization.	0
	Holland Township School District share its Director of Buildings and Grounds with Alexandria Township Schools.	0
Insurance Coverages and Benefits	Holland Township School is a member of the School Alliance Insurance Fund (SAIF). The latter entity provides saving incentive, rebates, and additional benefits through the Safe Schools Program.	0
Purchasing	Holland Township School District is a member of the statewide purchasing programs for electric and gas bulk purchasing through ACES.	0
	Holland Township School is a member and participates in purchasing supplies and other services from the Hunterdon County Educational Services Commission, as well as the Middlesex Regional Educational Services Commission. Instructional supplies, school equipment, maintenance supplies, and equipment are purchased through these cooperative purchasing programs.	0
Special Education Services	Hunterdon County Educational Services Commission is contracted for Special Education Aides for the District' s Special Education Programs.	0
Technology Services	Holland Township School District is a member of the Delaware Valley Regional High School Jointure for internet services.	0
Transportation Services, including Fuel	Holland Township School is a member of the Delaware Regional Transportation Jointure for General Education and Special Education Bus routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Holland Twp	(A) General Fund School Levy	10,349,255
	(D) Total School Levy	10,349,255
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	628,580,989
	(H) Estimated Equalized Valuation (as of 10/01/21)	732,829,492
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6464
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6464
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4122
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4122

Employee Contract List for District

Name	Category	Measure
Drew Vanderzee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	0020
	Job Title Other District	Director B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Drew Vanderzee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jack Trent	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	0020
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Trent	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Kries	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,938
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Kries	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Jesiolowski	Job Title	Information Technology
	Job Title II	Maintenance
	Base Annual Salary Amount	\$103,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,326
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount	

Employee Contract List for District

Name	Category	Measure
John Jesiolowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephanie Snyder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Stephanie Snyder	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,939
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,699
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,639
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported