

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	428.0	441.0	441.0
On Roll Special Ed Full-Time	103.0	82.0	82.0
On Roll Subtotal	531.0	523.0	523.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	24.0	49.0	49.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,025,784	9,201,300	9,669,135
	Total Tuition	10-1300	132,006	155,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	60,164	25,000	25,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	15,328	3,000	5,000
	Total Revenues from Local Sources		9,233,282	9,386,300	9,819,135
General Fund Revenues from State Sources	School Choice Aid	10-3116	104,144	88,178	90,237
	Categorical Transportation Aid	10-3121	36,300	36,300	36,300
	Extraordinary Aid	10-3131	97,135	0	0
	Categorical Special Education Aid	10-3132	373,356	373,356	373,356
	Equalization Aid	10-3176	1,291,479	1,168,023	967,648
	Categorical Security Aid	10-3177	9,453	9,453	9,453
	Other State Aids	10-3XXX	3,190	0	0
Total Revenues from State Sources		1,915,057	1,675,310	1,476,994	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	223,106	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	323,316	350,000
	Withdrawal from Maintenance Reserve	10-310	0	111,100	120,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	33,892
	Adjustment for Prior Year Encumbrances		0	740,848	0
	Actual Revenues (Over)/Under Expenditures		-177,302	0	0
General Fund Revenues	Total Operating Budget		10,971,037	12,459,980	12,050,021
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	308	0	0
	Total Revenues from Local Sources	20-1XXX	308	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,390	13,912	13,204
	Title II	20-4451-4455	16,597	13,277	5,088
	Title III	20-4491-4494	0	0	882
	Title IV	20-4471-4474	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	136,043	108,833	106,495

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	56,509	25,000	25,000
	Total Revenues from Federal Sources		226,539	161,022	158,669
Special Revenue Fund Revenues	Total Grants and Entitlements		226,847	161,022	158,669
All Fund Revenues	Total Revenues/Sources		11,197,884	12,621,002	12,208,690
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,197,884	12,621,002	12,208,690

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,889,562	3,003,294	2,912,621
	Special Education-Instruction	11-2XX-100-XXX	1,480,790	1,531,722	1,424,810
	Basic Skills/Remedial-Instruction	11-230-100-XXX	125,750	97,711	126,393
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,597	43,405	32,728
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,227	45,141	35,430
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	263,748	313,270	306,338
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,999	30,676	29,860
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,284	98,435	99,807
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	287,227	301,455	302,458
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	39,924	152,371	262,300
	Undistributed Expenditures-Guidance	11-000-218-XXX	105,275	109,937	129,580
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	399,713	246,020	119,525
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20,085	15,000	7,412
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	254,745	259,095	262,219
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,739	22,765	29,098
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	325,186	314,328	336,623
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	157,479	152,248	161,815
	Undistributed Expenditures-Central Services	11-000-251-XXX	221,060	251,174	205,531
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	878,468	1,053,736	1,321,584
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	474,258	655,063	669,885
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,527,546	2,751,904	2,857,804
	Total Undistributed Expenditures			6,106,736	6,727,477
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	0
General Fund Current Expenses	Total General Current Expense		10,673,662	11,450,750	11,633,821

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	249,630	101,805	26,151
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,745	904,425	385,049
	Interest Deposit to Capital Reserve	10-604	0	3,000	5,000
	Total Capital Outlay		297,375	1,009,230	416,200
General Fund Expenses and Transfers	General Fund Grand Total		10,971,037	12,459,980	12,050,021
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	308	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	17,390	13,912	13,204
	Title II	20-XXX-XXX-XXX	16,597	13,277	5,088
	Title III	20-XXX-XXX-XXX	0	0	882
	Title IV	20-XXX-XXX-XXX	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	136,043	108,833	106,495
	Other	20-XXX-XXX-XXX	56,509	25,000	25,000
	Total Federal Projects	20-XXX-XXX-XXX	226,539	161,022	158,669
Special Revenue Fund Expenses	Total Special Revenue Funds		226,847	161,022	158,669
All Fund Expenses	Total Expenditures/Appropriations		11,197,884	12,621,002	12,208,690
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,197,884	12,621,002	12,208,690

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,702,306	1,467,634	1,147,318	802,318
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	563,164	574,653	464,553	344,553
	Legal Reserve	328,390	473,106	250,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	90,096	91,096	57,204
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	458,444	350,325	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,629	\$18,597	\$18,893	\$20,034	\$20,378
Total Classroom Instruction	\$10,694	\$11,613	\$11,766	\$12,489	\$12,362
Classroom-Salaries and Benefits	\$10,044	\$11,170	\$11,185	\$11,888	\$11,810
Classroom-General Supplies and Textbooks	\$543	\$318	\$426	\$441	\$392
Classroom-Purchased Services	\$106	\$125	\$155	\$160	\$160
Total Support Services	\$2,801	\$3,143	\$2,857	\$3,124	\$3,113
Support Services-Salaries and Benefits	\$2,469	\$2,748	\$2,442	\$2,507	\$2,276
Total Administrative Costs	\$1,737	\$1,727	\$1,777	\$1,827	\$1,827
Administration Salaries and Benefits	\$1,431	\$1,433	\$1,451	\$1,490	\$1,485
Total Operations and Maintenance of Plant	\$2,214	\$1,912	\$2,268	\$2,362	\$2,888
Operations and Maintenance-Salaries and Benefits	\$910	\$934	\$1,108	\$1,138	\$1,116
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$181	\$224	\$230	\$186
Total Equipment Costs	\$56	\$467	\$188	\$195	\$50
Legal Costs	\$35	\$35	\$37	\$38	\$34
Employee Benefits as a percentage of salaries*	37.86%	40.10%	45.02%	43.97%	47.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Holland Township School District is a member of the county-wide bid for contracting banking services and investment solutions.	0
Business Services	Holland Township School District shares it School Business Administrator / Board Secretary with Alexandria Township Schools.	0
Custodial and Maintenance Services	The Township of Holland DPW has a cooperative relationship with Holland Township Schools for snow removal and large equipment utilization.	0
Insurance Coverages and Benefits	Holland Township School is a member of the School Alliance Insurance Fund (SAIF). The latter entity provides savings incentives, rebates, and additional savings through the Safe Schools Program.	0
Purchasing	Holland Township School District is a member of the statewide purchasing programs for electric and gas bulk purchasing (ACES).	0
	Holland Township School is a member and participates in purchasing supplies and other services from the Hunterdon County Educational Services Commission, as well as the Middlesex Regional Educational Services Commission. Instructional supplies, school equipment, maintenance supplies, and equipment are purchased through these cooperative purchasing programs.	0
Special Education Services	Hunterdon County Educational Services Commission is contracted for Special Education Aides for the District's Special Education Program.	0
Technology Services	Holland Township School District is a member of the Delaware Valley Regional High School Jointure for internet services.	0
Transportation Services, including Fuel	Holland Township School is a member fo the Delaware Valley Regional Transportation Jointure for Regular and Special Education Bus routes.	0



**Estimated Tax Rates**

Municipality	Category	Amount
Holland Twp	(A) General Fund School Levy	9,669,135
	(D) Total School Levy	9,669,135
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	625,896,115
	(H) Estimated Equalized Valuation (as of 10/01/19)	689,274,756
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5448
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5448
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4028
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4028

Employee Contract List for District

Name	Category	Measure
Brian McCarthy	Job Title	Other
	Job Title II	SBA
	Base Annual Salary Amount	\$107,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian McCarthy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Pico	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$84,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Pico	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$80 per day up to 3 at year end
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Kries	Job Title	Other
	Job Title II	Network Technician
	Base Annual Salary Amount	\$87,510
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jason Kries	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$213
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	one day for every 3 , 15000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carry over 5 days, 1/240 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Jesiolowski	Job Title	Other
	Job Title II	Maintenance.Network Tech.
	Base Annual Salary Amount	\$96,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	One day for every 3	

Employee Contract List for District

Name	Category	Measure
John Jesiolowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not cumulative \$80 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stephanie Snyder	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/18
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephanie Snyder	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 per day per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Susan Wardell	Job Title	Other
	Job Title II	Principal
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Susan Wardell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported