

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	453.0	440.0	442.0
Pupils On Roll Special Ed Full-Time	101.0	106.0	107.0
Pupils On Roll SUBTOTAL	554.0	546.0	549.0
Pupils in Private School Placements	0.0	0.0	1.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	0.0
Pupils Received	21.0	26.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,771,709	8,771,709	8,943,061
Total Tuition	10-1300	63,497	0	33,000
Unrestricted Miscellaneous Revenues	10-1XXX	16,695	6,000	6,000
Interest Earned On Capital Reserve Funds	10-1XXX	2,074	0	0
Subtotal - Revenues From Local Sources		8,853,975	8,777,709	8,982,061
Revenues from State Sources:				
School Choice Aid	10-3116	53,805	53,805	75,327
Categorical Transportation Aid	10-3121	53,541	53,541	53,541
Extraordinary Aid	10-3131	104,542	0	0
Categorical Special Education Aid	10-3132	373,356	373,356	373,356
Equalization Aid	10-3176	1,291,479	1,291,479	1,291,479
Categorical Security Aid	10-3177	9,453	9,453	9,453
Parcc Readiness Aid	10-3181	0	5,710	5,710
Per Pupil Growth Aid	10-3182	0	5,710	5,710
Professional Learning Community Aid	10-3183	0	5,160	5,160
Other State Aids	10-3XXX	24,347	0	0
Subtotal - Revenues From State Sources		1,910,523	1,798,214	1,819,736
Budgeted Fund Balance - Operating Budget	10-303	105,865	257,304	139,721
Withdrawal From Cap Res-For Local Share	10-307	121,160	0	0
Adjustment For Prior Year Encumbrances		0	57,122	0
Actual Revenues (Over)/Under Expenditures		-47,205	0	0
Total Operating Budget		10,944,318	10,890,349	10,941,518
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,059	0	0
Total Revenues From Local Sources	20-1XXX	13,059	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	17,749	17,418	15,000
Title II	20-4451-4455	8,256	7,701	6,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	144,492	134,713	114,500
Other	20-4XXX	63,178	0	0
Total Revenues From Federal Sources		233,675	159,832	136,000
Total Grants And Entitlements		246,734	159,832	136,000
Total Revenues/Sources		11,191,052	11,050,181	11,077,518
Total Revenues/Sources Net of Transfers		11,191,052	11,050,181	11,077,518

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,891,039	2,975,062	2,991,324
Special Education - Instruction	11-2XX-100-XXX	1,470,252	1,444,786	1,371,338
Basic Skills/Remedial - Instruction	11-230-100-XXX	166,533	231,020	190,285
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	38,705	41,597	43,158
School-Sponsored Athletics - Instruction	11-402-100-XXX	28,777	29,940	40,431
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,592	38,000	28,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	79	0
Undist. Expenditures - Health Services	11-000-213-XXX	89,111	93,762	86,525
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	257,993	258,659	256,704
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	89,054	207,583	95,500
Undist. Expenditures - Guidance	11-000-218-XXX	59,594	63,695	99,582
Undist. Expenditures - Child Study Teams	11-000-219-XXX	421,902	438,718	429,715
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	21,238	23,000	26,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	231,955	237,746	242,219
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,381	20,500	25,940
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	357,609	340,600	339,332
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	203,726	205,605	207,945
Undist. Expend. - Central Services	11-000-251-XXX	255,511	231,770	220,094
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	841,255	863,752	801,819
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	349,426	400,000	397,008
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,228,342	2,729,426	3,033,550
Total Undistributed Expenditures		5,431,689	6,152,895	6,289,933
Increase In Maintenance Reserve	10-606	150,000	0	0
Increase In Current Expense Emergency Reserve	10-607	100,000	0	0
Total General Current Expense		10,276,995	10,875,300	10,926,469

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	29,040	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	15,049	15,049	15,049
Capital Reserve - Transfer To Capital Projects	12-000-400-931	121,160	0	0
Increase In Capital Reserve	10-604	500,000	0	0
Interest Deposit To Capital Reserve	10-604	2,074	0	0
Total Capital Outlay		667,323	15,049	15,049
General Fund Grand Total		10,944,318	10,890,349	10,941,518
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,059	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	17,749	17,418	15,000
Title II	20-XXX-XXX-XXX	8,256	7,701	6,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	144,492	134,713	114,500
Other	20-XXX-XXX-XXX	63,178	0	0
Total Federal Projects	20-XXX-XXX-XXX	233,675	159,832	136,000
Total Special Revenue Funds		246,734	159,832	136,000
Total Expenditures/Appropriations		11,191,052	11,050,181	11,077,518
Total Expenditures Net of Transfers		11,191,052	11,050,181	11,077,518

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	371,041	355,529	250,000	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	622,640	1,003,554	1,003,554	1,003,554
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	133,000	283,000	283,000	283,000
--Legal Reserve	257,640	291,496	139,721	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	100,000	100,000	100,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,542	\$17,379	\$19,460	\$19,116	\$19,128
Total Classroom Instruction	\$10,443	\$10,864	\$12,231	\$11,910	\$12,092
Classroom-Salaries and Benefits	\$9,924	\$10,399	\$11,779	\$11,390	\$11,624
Classroom-General Supplies and Textbooks	\$435	\$378	\$341	\$413	\$306
Classroom-Purchased Services	\$84	\$86	\$111	\$108	\$162
Total Support Services	\$2,556	\$2,762	\$3,107	\$3,220	\$3,180
Support Services-Salaries and Benefits	\$2,044	\$2,351	\$2,636	\$2,549	\$2,697
Total Administrative Costs	\$1,747	\$1,853	\$1,962	\$1,897	\$1,851
Administration Salaries and Benefits	\$1,449	\$1,469	\$1,639	\$1,585	\$1,388
Total Operations and Maintenance of Plant	\$1,662	\$1,741	\$1,949	\$1,884	\$1,764
Operations and Maintenance-Salaries and Benefits	\$858	\$876	\$1,050	\$1,015	\$929
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$134	\$159	\$185	\$179	\$216
Total Equipment Costs	\$84	\$52	\$0	\$0	\$0
Legal Costs	\$35	\$60	\$52	\$50	\$41
Employee Benefits as a percentage of salaries*	35.46%	35.62%	42.42%	42.42%	48.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Service Contract with Alexandria Township for School Business Administrator Board Secretary	0
Special Education Services	Hunterdon County Educational Services Commission is contracted for Special Education Aides for the District's Special Education Program.	0
Custodial and Maintenance Services	Holland Township School District is assisted by the Township of Holland DPW with cooperative services for snow removal and large equipment utilization.	0
Food Services	Holland Township School District is a member of the Regional School District bid/contract for food services management.	0
Banking	Holland Township School District is a member of the County-Wide bid for contracting banking services and investment solutions.	0
Others	Articulation for shared curriculum mapping among regional school districts, School facilities are made available for many community activities.	0
Transportation Services, including Fuel	Holland Township School District is a member of the Delaware Valley Regional Transportation Jointure for the Regular and Special Education transportation routes.	0
Purchasing	Holland Township School District is a member of the statewide purchasing programs for electric and gas bulk purchasing (ACES).	0
Purchasing	Holland Township School is a member and participates in purchasing supplies from the Hunterdon County Educational Services Commission as well as the Middlesex Regional Educational Services Commission. Instructional supplies and school equipment, maintenance supplies and equipment are purchased through these cooperative purchasing programs.	0
Technology Services	Holland Township School District is a member of the Delaware Valley Regional High School jointure of Regional Internet Services serving the Regional School Districts with internet connections.	0
Insurance Coverages and Benefits	Holland Township School District is a member of the School Alliance Insurance Fund; Statewide purchasing program for savings incentives, rebates and additional savings through the Safety Program for district insurances.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,943,061
(B) Estimated Net Taxable Valuation (as of 10/01/16)	628,568,401
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4228
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,943,061
(E) Estimated Net Taxable Valuation (as of 10/01/16)	628,568,401
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4228

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,943,061
(H) Estimated Equalized Valuation (as of 10/01/16)	662,687,529
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3495
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,943,061
(K) Estimated Equalized Valuation (as of 10/01/16)	662,687,529
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3495

NAME=David Bailey

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/07/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$11,205
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,658
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem based on 260 days per year not to exceed 15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Bailey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	technology supplied by district
Additional Comment 2	
Additional Comment 3	

NAME=Edward N. Pico, Jr.

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor
Base Annual Salary Amount	\$79,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,184
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 15 years of service with intent to retire, 1:3 not to exceed 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	80 per day up to 3 at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward N. Pico, Jr.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Jesiolowski

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$90,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$600
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,936
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1:3 up to 25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	80 each at year end up to three
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Jesiolowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathy Stannard

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor
Base Annual Salary Amount	\$110,606
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$502
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,732
Contractual Post-Employment Benefit Description of Payout of Sick days	1:3 earned at current per diem rate max at 25000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days to be paid at current rate
Contractual Post-Employment Benefit Description of Payout of Personal days	100 each up to 3 at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathy Stannard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Yard

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$121,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$547
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,782
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of Salary for 1:3 Days Earned with Max at 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days based on 1/240 of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days 100 each for 3 days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Yard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	Y
Shared County	19
Shared District	2220
Job Title Other District	SBA
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	130
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service Agreement

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	SHARED SERVICE
Additional Comment 2	
Additional Comment 3	